Annex 3

Annual Development Plan - 2018 *(Form 3)*

Provincial Specific Development Grant(PSDG)

Ministry :

Department/ Agency :

Sector: Agriculture **Total Budget for the Sector (Rs.Mn.)**

S.No.	Component and Budget (Rs.Mn.)	SDG Target No.	Sub Component and Budget (Rs. Mn.)	Outcomes				Broad Activity Area	Output	Budget (Rs. Mn.)
				KPIs	Baseline	Target				
					2015	2018	2019			
1	Production and Productivity		1.1 Quality Improvement of seed and planting materials					1.1.1		
								1.1.2		
								1.1.3		
			1.2					1.2.1		
								1.2.2		
								1.2.3		
			1.3					1.2.1.		
2			2.1					2.1.1		
								2.1.2		
			2.2					2.2.1		
								2.2.2		
								2.2.3		
Sub Total										