

**PROJECT SUBMISSION FORMAT FOR SPECIAL PROJECTS FUNDED UNDER
BALANCED REGIONAL DEVELOPMENT**

PROVINCE:.....

IMPLEMENTING Agency:

1. Project Title:

2. Project Location:

District	DS Division

3. Rationale of the Project:

3.1 Project Objectives

3.2 Main issues to be addressed by the project

3.3 Mode of private sector involvement (if applicable)

3.4 Details of target beneficiaries / stakeholders

3.5 Linkage of the project to national policy and province plan

4. Expected Project Output and Outcome:

Output	Outcome/ Result
i.	i.
ii.	ii.
iii.	iii.
iv.	iv.
v.	v.

5. Total Estimated Cost and Phasing out the Project Investment:

Activity	Year 1	Year 2	Year 3	Cost (RS.Min)
i.				
ii.				
iii.				
iv.				
v.				
Total				

6. Method of Financing:

Financial Source	Amount(Rs. Mn)
PSDG	
CBG	
Private Sector	
Beneficiary Contribution	
Other (Specify)	
Total	

7. Project Operation and Maintenance Cost:

Item	Source of Financing	Year 1	Year 2	Year 3	Total (Rs.Mn)
i.					
ii.					
iii.					
iv.					
v.					

8. Mitigation Measures for Environmental Impacts (if applicable):

- i.
- ii.
- iii.
- iv.

9. Implementation Arrangements Including Staff Availability:

10. Proposed Monitoring and Evaluation Mechanism (Including Output/ Outcome indicators):

Prepared by:

(Name, Designation and Signature)

Recommended by:

(Signature of chief Secretary and the official Seal)